

**Judicial Branch - Administrative Office of the Courts
Analysis of Cash Match Needs**

Center	Office Requesting	Name of Project	Need Gov Ops Approval	1st yr. Fed.	AOC Match
2004	District 16B DA	Robeson County Child Abuse Prosecution			27,100.00
2005	District 16B DA	Voices for Child Victims			In-kind
2009	Conference of DAs	Violence Against Women Resource Prosecutor			In-kind
2010	Grants & Special Projects Admin.	Enhanced Judicial Domestic Violence Training		\$ 17,898.00	In-kind
2015	District 8 DA	8th District DV Court		\$ 85,000.00	In-kind
2016	Guilford County DA	Domestic Violence Elimination Strategy		\$ 110,420.00	In-kind
2019	District 12 DA	Child Abuse Response Team		\$ 156,366.00	52,200.00
2020	Guardian ad Litem	Advocacy Enhancement Specialist			-
2021	Guardian ad Litem	Appellate Coordinator			-
2025	Conference of DAs	Child Abuse Response Prosecutor			25,500.00
2050	SPAC	Juv to Adult Comprehensive Crim. Hist. II		\$ 14,500.00	no match
2318	Guardian ad Litem	GAL Training Administration			2,500.00
2613	Mecklenberg	Mecklenberg Court Set			92,900.00
2617	Mecklenberg	Mecklenberg ADA Firearm Related			20,000.00
2632	District 10 DA	Temporary Legal Assistant			4,100.00
2731	Guilford County	Drug Court Program			5,300.00
2736	Forsyth CO CSC	Forsyth Deputy Clerk			15,200.00
2743	District 9A ADA	Community Gun Violence Prosecution			22,600.00
2842	District 12 DA	Cumberland ADA			25,900.00
2846	Pitt County	GHSP Legal Assistant			5,400.00
2848	District 14 DA	ADA Durham 14th			9,700.00
2906	Conference of DAs	Victim Services for Latino Population			11,900.00
2909	Cumberland Co Family Court	Safe Havens Supervised Visitation			77,300.00
2912	Wake County	Wake County Court Improvement			2,600.00
2913	District 27A DA	Prosecutorial Victim Assistance Program			8,000.00
2914	District 19A DA	Project Safe Haven			12,500.00
2915	District 2 DA	1-800-VICTIMS			21,000.00
2917	District 15B Youth Planning Conferences	Youth Team Coordinator			1,300.00
2919	Drug Court	STARS Drug Treatment Court			19,500.00
2920		NC Actual Innocence Commission			4,600.00
2926	Guardian ad Litem	Staff, Attorney & Volunteer Training			32,000.00
2940	Drug Treatment Court	Family Drug Treatment MIS			4,700.00
2100-2701	AOC - TSD	AOC-LEA eCitation		\$ 110,438.00	36,900.00
2100-2702	Conference of DA's Office	Victims Publications		\$ 25,598.00	6,400.00
2100-2703	New Hanover DA Office	The Family Reunion	N	\$ 153,028.00	51,100.00
2100-2704	Conference of DA's Office	Domestic Violence Summit		\$ 72,843.00	24,300.00
2100-2705	AOC Administration	Domestic Violence Court Assessment		\$ 61,900.00	20,700.00
2100-2706	CSC Statesville	Getting The Whole Picture	N	\$ 26,066.00	9,000.00
2100-2707	Conference of DA's Office	Child Abuse Prosecution Training		\$ 26,708.00	-
2100-2708	AOC TSD	SAVAN		\$ 310,695.00	In-kind
2100-2709	Cumberland County Family Court	Safe Havens Supervised Visitation	N	\$ 118,660.00	39,600.00
2100-2710	New Hanover DA Office	Rising Tide #5	Y	\$ 118,627.00	-
2100-2711	Cumberland CSC	Safe-Link Evidence-Based Technology		\$ 22,966.00	In-kind
2100-2713	District 27A - DA Office	Prosecutorial Victim Assistance	N	\$ 40,408.00	13,500.00
2100-2714	District 19A - DA Office	Project Safe Haven II	N	\$ 105,195.00	35,100.00
2100-2715	District 2 - DA Office	1-888-4HELPDV	Y - ADA	\$ 84,555.00	28,200.00
2100-2723	AOC - TSD	Criminal Court Information System	N	\$ 434,477.00	144,900.00
2100-2726	Guardian ad Litem	Guardian ad Litem Training	N	\$ 91,466.00	-
2100-2732	10th District Family Court	NC BAR - 10th Judicial District Self-Serve Center		\$ 6,360.00	-
2100-2735	AOC - TSD	SJI - Criminal Court Information System Staging Module		\$ 142,090.00	142,100.00
2100-2739	Juvenile Court Improvement	DHHS - Court Improvement Program	N	\$ 337,508.00	84,400.00
2100-2741	District 19C Judges Office	BJR Foundation - Families Reunited	N	\$ 42,000.00	-
2100-2746	District 5 DA's Office	GHSP - MileMarker	N	\$ 64,783.00	-

Center	Office Requesting	Name of Project	Need Gov Ops Approval	1st yr. Fed.	AOC Match
2100-2747	District 24 DA's Office	GHSP -Watauga County Courthouse	N	\$ 69,636.00	-
2100-2748	District 28 DA's Office	GHSP - DWI Strike Force	Y	\$ 39,938.00	-
2100-2753	AOC	Orange County - Youth Team Coord.	N	\$ 41,773.00	-
2100-2754	District 26 Trial Court	Mecklenburg Family Law Facilitator	N	\$ 63,000.00	-
2100-2756	District 14	BJA - Job Resource Center/Job Support Court	Y	\$ 98,723.00	-
2100-2775	District 23	CASA - GAL Volunteer Recruiter	Y	\$ 31,000.00	-
2100-2776	District 26 Trial Court	CASA - GAL Program Supervisor	Y	\$ 40,000.00	-
				\$ 3,164,625.00	1,140,000.00

	Total match needed	
New GCC grants	\$	409,600.00
2nd-year GCC grants	\$	104,800.00
Other 06-07 grants	\$	226,600.00
Old grants	\$	399,000.00
	\$	1,140,000.00